

## JUDICIAL BRANCH

### SUPREME COURT OF THE UNITED STATES

#### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$74,034,000] \$77,758,000**, of which \$2,000,000 shall remain available until expended. (*Judiciary Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	70	74	78
10.00 Total new obligations .....	70	74	78
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	70	74	78
23.95 Total new obligations .....	-70	-74	-78
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	68	72	76
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	70	74	78
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	26	30	44
73.10 Total new obligations .....	70	74	78
73.20 Total outlays (gross) .....	-66	-60	-77
74.40 Obligated balance, end of year .....	30	44	45
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	54	58	61
86.93 Outlays from discretionary balances .....	10	14	14
86.97 Outlays from new mandatory authority .....	2	2	2
87.00 Total outlays (gross) .....	66	60	77
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	70	74	78
90.00 Outlays .....	66	60	77

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

#### Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	36	39	40
11.3 Other than full-time permanent .....	3	3	4
11.9 Total personnel compensation .....	39	42	44
12.1 Civilian personnel benefits .....	14	16	17
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2

25.2 Other services .....	9	8	8
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	4	4	5
99.9 Total new obligations .....	70	74	78

#### Employment Summary

Identification code 10-0100-0-1-752	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	480	485	494

#### CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, **[\$14,525,000] \$14,788,000**, which shall remain available until expended. (*Judiciary Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	15	18	19
10.00 Total new obligations .....	15	18	19
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	31	34	31
22.00 New budget authority (gross) .....	18	15	15
23.90 Total budgetary resources available for obligation .....	49	49	46
23.95 Total new obligations .....	-15	-18	-19
24.40 Unobligated balance carried forward, end of year .....	34	31	27
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	18	15	15
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	37	27	21
73.10 Total new obligations .....	15	18	19
73.20 Total outlays (gross) .....	-25	-24	-25
74.40 Obligated balance, end of year .....	27	21	15
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	8	8
86.93 Outlays from discretionary balances .....	17	16	17
87.00 Total outlays (gross) .....	25	24	25
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	18	15	15
90.00 Outlays .....	25	24	25

#### Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	3
25.1 Advisory and assistance services .....	4	4	3
25.4 Operation and maintenance of facilities .....	3	3	3
32.0 Land and structures .....	2	5	6
99.9 Total new obligations .....	15	18	19

#### Employment Summary

Identification code 10-0103-0-1-752	2009 actual	2010 est.	2011 est.
Direct:			

CARE OF THE BUILDING AND GROUNDS—Continued  
Employment Summary—Continued

Identification code 10-0103-0-1-752	2009 actual	2010 est.	2011 est.
1001 Civilian full-time equivalent employment .....	43	48	50

UNITED STATES COURT OF APPEALS FOR THE  
FEDERAL CIRCUIT

## Federal Funds

## SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$32,560,000]** \$35,859,000. (*Judiciary Appropriations Act, 2010.*)

## Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	30	33	36
10.00 Total new obligations .....	30	33	36
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	30	33	36
23.95 Total new obligations .....	-30	-33	-36
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	28	31	33
Mandatory:			
60.00 Appropriation .....	2	2	3
70.00 Total new budget authority (gross) .....	30	33	36
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	8	7
73.10 Total new obligations .....	30	33	36
73.20 Total outlays (gross) .....	-28	-34	-36
74.40 Obligated balance, end of year .....	8	7	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	22	25	26
86.93 Outlays from discretionary balances .....	4	7	7
86.97 Outlays from new mandatory authority .....	2	2	3
87.00 Total outlays (gross) .....	28	34	36
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	30	33	36
90.00 Outlays .....	28	34	36

The United States Court of Appeals for the Federal Circuit, located in Washington, D. C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the

United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

## Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			

11.1	Personnel compensation: Full-time permanent .....	14	17	18
12.1	Civilian personnel benefits .....	3	4	4
23.1	Rental payments to GSA .....	5	6	6
23.3	Communications, utilities, and miscellaneous charges .....			1
25.2	Other services .....	7	5	5
31.0	Equipment .....	1	1	2
99.9	Total new obligations .....	30	33	36

**Employment Summary**

Identification code 10-0510-0-1-752	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	148	154	163

**UNITED STATES COURT OF INTERNATIONAL TRADE**  
*Federal Funds*

**SALARIES AND EXPENSES**

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$21,350,000] \$22,268,000.** (*Judiciary Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0400-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	19	22	23
10.00 Total new obligations .....	19	22	23
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	20	21	22
23.95 Total new obligations .....	-19	-22	-23
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	18	19	20
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	20	21	22
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	3
73.10 Total new obligations .....	19	22	23
73.20 Total outlays (gross) .....	-19	-21	-22
74.40 Obligated balance, end of year .....	2	3	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	16	18	19
86.93 Outlays from discretionary balances .....	1	1	1
86.97 Outlays from new mandatory authority .....	2	2	2
87.00 Total outlays (gross) .....	19	21	22
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	20	21	22
90.00 Outlays .....	19	21	22

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The

geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

**Object Classification** (in millions of dollars)

Identification code 10-0400-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	8	9
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	8	9	9
25.2 Other services .....	2	3	3
99.9 Total new obligations .....	19	22	23

**Employment Summary**

Identification code 10-0400-0-1-752	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	76	80	80

**COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**

*Federal Funds*

**SALARIES AND EXPENSES**

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$5,011,018,000] \$5,309,781,000** (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed **[\$5,428,000] \$4,785,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0920-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Courts of appeals .....	577	624	655
00.02 District courts .....	2,303	2,503	2,618
00.03 Bankruptcy courts .....	792	860	904
00.04 Probation/Pretrial .....	1,097	1,192	1,253
09.01 Reimbursable program .....	45	49	51
09.03 Offsetting Collections .....	230	239	261
10.00 Total new obligations .....	5,044	5,467	5,742
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	6	13	
22.00 New budget authority (gross) .....	5,050	5,454	5,747
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	5,057	5,467	5,747
23.95 Total new obligations .....	-5,044	-5,467	-5,742
24.40 Unobligated balance carried forward, end of year .....	13		5
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	4,477	4,686	4,977

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 10-0920-0-1-752	2009 actual	2010 est.	2011 est.
40.00 Appropriation (Emergency Supplemental) .....	10		
43.00 Appropriation (total discretionary) .....	4,487	4,686	4,977
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	9	443	437
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	230		
58.90 Spending authority from offsetting collections (total discretionary) .....	239	443	437
Mandatory:			
60.00 Appropriation .....	324	325	333
70.00 Total new budget authority (gross) .....	5,050	5,454	5,747
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	207	259	236
73.10 Total new obligations .....	5,044	5,467	5,742
73.20 Total outlays (gross) .....	-5,009	-5,490	-5,726
73.40 Adjustments in expired accounts (net) .....	23		
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-230		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	225		
74.40 Obligated balance, end of year .....	259	236	252
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4,345	4,792	5,056
86.93 Outlays from discretionary balances .....	340	373	337
86.97 Outlays from new mandatory authority .....	324	325	333
87.00 Total outlays (gross) .....	5,009	5,490	5,726
<b>Offsets:</b>			
88.00 Against gross budget authority and outlays:			
Offsetting collections (cash) from: Federal sources .....	-253	-443	-437
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-230		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	244		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,811	5,011	5,310
90.00 Outlays .....	4,756	5,047	5,289

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

**Courts of Appeals.**—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**District Courts.**—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the

salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**Bankruptcy Courts.**—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**Probation/Pretrial.**—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	2,001	2,166	2,268
11.3 Other than full-time permanent .....	407	430	460
11.9 Total personnel compensation .....	2,408	2,596	2,728
12.1 Civilian personnel benefits .....	693	746	784
13.0 Benefits for former personnel .....	4	7	8
21.0 Travel and transportation of persons .....	58	62	65
22.0 Transportation of things .....	6	7	8
23.1 Rental payments to GSA .....	878	913	944
23.2 Rental payments to others .....	32	35	39
23.3 Communications, utilities, and miscellaneous charges .....	101	108	113
24.0 Printing and reproduction .....	15	23	24
25.2 Other services .....	390	427	448
26.0 Supplies and materials .....	22	24	26
31.0 Equipment .....	162	231	243
99.0 Direct obligations .....	4,769	5,179	5,430
99.0 Reimbursable obligations .....	275	288	312
99.9 Total new obligations .....	5,044	5,467	5,742

Employment Summary

Identification code 10-0920-0-1-752	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	29,569	30,203	31,201
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	24	26	26

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A, and also under 18 U.S.C. 3599, in cases in which a defendant is charged with a crime that may be punishable by death; the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services under 18 U.S.C. 3006A(e), and also under 18 U.S.C. 3599(f) and (g)(2), in cases in which a defendant is charged with a crime that may be punishable by death; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b); acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; and for necessary training and general administrative expenses, **[\$977,748,000]** \$1,081,195,000, to remain available until expended. (*Judiciary Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	2009 actual	2010 est.	2011 est.
<b>Direct program</b>			
<b>Obligations by program activity:</b>			
00.01 CJA Representations and Related Expenses .....	890	965	1,082
00.04 Program administration expenses .....	7	9	9
10.00 Total new obligations .....	897	974	1,091
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	49	6	10
22.00 New budget authority (gross) .....	852	978	1,081
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation .....	903	984	1,091
23.95 Total new obligations .....	-897	-974	-1,091
24.40 Unobligated balance carried forward, end of year .....	6	10	
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	849	978	1,081
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	3		
70.00 Total new budget authority (gross) .....	852	978	1,081
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	32	35	21
73.10 Total new obligations .....	897	974	1,091
73.20 Total outlays (gross) .....	-892	-988	-1,078
73.45 Recoveries of prior year obligations .....	-2		
74.40 Obligated balance, end of year .....	35	21	34
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	840	949	1,049
86.93 Outlays from discretionary balances .....	52	39	29
87.00 Total outlays (gross) .....	892	988	1,078
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	849	978	1,081
90.00 Outlays .....	889	988	1,078

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18

U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	259	280	304
12.1 Civilian personnel benefits .....	74	79	89
21.0 Travel and transportation of persons .....	11	12	12
23.1 Rental payments to GSA .....	34	37	39
23.3 Communications, utilities, and miscellaneous charges .....	6	7	7
25.2 Compensation and out-of-pocket expenses of court-appointed counsel .....	309	334	392
25.2 Transcripts .....	10	12	15
25.2 Investigators, interpreters, psychiatrists, and other experts .....	55	58	64
25.2 Other services .....	9	14	18
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	7	9	9
41.0 Grants, subsidies, and contributions .....	120	130	140
99.0 Direct obligations .....	895	974	1,091
99.0 Reimbursable obligations .....	2		
99.9 Total new obligations .....	897	974	1,091

Employment Summary

Identification code 10-0923-0-1-752	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	2,568	2,736	2,849

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), **[\$61,861,000]** \$64,108,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332. (*Judiciary Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.03 Grand jurors .....	15	17	17
00.04 Petit jurors .....	45	47	49
10.00 Total new obligations .....	60	64	66
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	4	2
22.00 New budget authority (gross) .....	62	62	64
23.90 Total budgetary resources available for obligation .....	64	66	66
23.95 Total new obligations .....	-60	-64	-66
24.40 Unobligated balance carried forward, end of year .....	4	2	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	62	62	64
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	2	2
73.10 Total new obligations .....	60	64	66
73.20 Total outlays (gross) .....	-62	-64	-64
74.40 Obligated balance, end of year .....	2	2	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	60	62	64
86.93 Outlays from discretionary balances .....	2	2	.....
87.00 Total outlays (gross) .....	62	64	64
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	62	62	64
90.00 Outlays .....	62	64	64

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....	30	30	31
21.0 Travel and transportation of persons (jurors) .....	27	31	32
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services (meals and lodging furnished sequestered juror .....	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages) .....	1	1	1
99.9 Total new obligations .....	60	64	66

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$452,607,000]** \$495,038,000, of which not to exceed \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*Judiciary Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	433	476	495
10.00 Total new obligations .....	433	476	495
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	15	23	.....
22.00 New budget authority (gross) .....	429	453	495
22.10 Resources available from recoveries of prior year obligations .....	3	.....	.....
22.30 Expired unobligated balance transfer to unexpired account .....	12	.....	.....
23.90 Total budgetary resources available for obligation .....	459	476	495
23.95 Total new obligations .....	-433	-476	-495
23.98 Unobligated balance expiring or withdrawn .....	-3	.....	.....
24.40 Unobligated balance carried forward, end of year .....	23	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	429	453	495
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	124	136	165
73.10 Total new obligations .....	433	476	495
73.20 Total outlays (gross) .....	-411	-447	-479
73.40 Adjustments in expired accounts (net) .....	-7	.....	.....
73.45 Recoveries of prior year obligations .....	-3	.....	.....
74.40 Obligated balance, end of year .....	136	165	181
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	321	287	313
86.93 Outlays from discretionary balances .....	90	160	166
87.00 Total outlays (gross) .....	411	447	479
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1	.....	.....
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	429	453	495
90.00 Outlays .....	410	447	479

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic se-

curity services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

**Object Classification** (in millions of dollars)

Identification code 10-0930-0-1-752	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	6	7	7
25.2 Other services .....	396	428	437
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	23	31	41
99.9 Total new obligations .....	433	476	495

**Employment Summary**

Identification code 10-0930-0-1-752	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	48	70	73

**JUDICIARY FILING FEES**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5100-0-2-752	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....			
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.00 Filing Fees, U.S. Courts, Judiciary .....	289	288	312
02.99 Total receipts and collections .....	289	288	312
04.00 Total: Balances and collections .....	289	288	312
<b>Appropriations:</b>			
05.00 Judiciary Filing Fees .....	-289	-288	-312
05.99 Total appropriations .....	-289	-288	-312
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 10-5100-0-2-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	240	288	312
10.00 Total new obligations (object class 25.2) .....	240	288	312
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	223	272	272
22.00 New budget authority (gross) .....	289	288	312
23.90 Total budgetary resources available for obligation .....	512	560	584
23.95 Total new obligations .....	-240	-288	-312
24.40 Unobligated balance carried forward, end of year .....	272	272	272
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	289	288	312
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	223	239	239
73.10 Total new obligations .....	240	288	312
73.20 Total outlays (gross) .....	-224	-288	-312
74.40 Obligated balance, end of year .....	239	239	239

<b>Outlays (gross), detail:</b>				
86.97 Outlays from new mandatory authority .....	224	288	312	
<b>Net budget authority and outlays:</b>				
89.00 Budget authority .....	289	288	312	
90.00 Outlays .....	224	288	312	

**REGISTRY ADMINISTRATION**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5101-0-2-752	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....			
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.00 Fees, Registry Administration, Judiciary .....	2	4	2
02.99 Total receipts and collections .....	2	4	2
04.00 Total: Balances and collections .....	2	4	2
<b>Appropriations:</b>			
05.00 Registry Administration .....	-2	-4	-2
05.99 Total appropriations .....	-2	-4	-2
07.99 Direct Program Activity .....			

**Program and Financing** (in millions of dollars)

Identification code 10-5101-0-2-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	2	4	2
10.00 Total new obligations (object class 25.2) .....	2	4	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	2	4	2
23.95 Total new obligations .....	-2	-4	-2
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	2	4	2
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	2	
73.10 Total new obligations .....	2	4	2
73.20 Total outlays (gross) .....	-6	-6	-2
74.40 Obligated balance, end of year .....	2		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		4	2
86.98 Outlays from mandatory balances .....	6	2	
87.00 Total outlays (gross) .....	6	6	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	4	2
90.00 Outlays .....	6	6	2

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

**JUDICIARY INFORMATION TECHNOLOGY FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5114-0-2-752	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	3	3	3
01.99 Balance, start of year .....	3	3	3
<b>Receipts:</b>			

**JUDICIARY INFORMATION TECHNOLOGY FUND—Continued**  
**Special and Trust Fund Receipts—Continued**

Identification code 10-5114-0-2-752	2009 actual	2010 est.	2011 est.
02.20 Proceeds from Sale of Property, Judiciary Information Technology Fund .....	89	94	101
02.40 Advances and Reimbursements, Judiciary Information Technology Fund .....	310	335	418
02.99 Total receipts and collections .....	399	429	519
04.00 Total: Balances and collections .....	402	432	522
Appropriations:			
05.00 Judiciary Information Technology Fund .....	-399	-429	-519
05.99 Total appropriations .....	-399	-429	-519
07.99 Balance, end of year .....	3	3	3

**Program and Financing (in millions of dollars)**

Identification code 10-5114-0-2-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Information Technology .....	421	504	519
10.00 Total new obligations .....	421	504	519
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	92	75	.....
22.00 New budget authority (gross) .....	397	429	519
22.10 Resources available from recoveries of prior year obligations .....	7	.....	.....
23.90 Total budgetary resources available for obligation .....	496	504	519
23.95 Total new obligations .....	-421	-504	-519
24.40 Unobligated balance carried forward, end of year .....	75	.....	.....

**New budget authority (gross), detail:**

Mandatory:			
60.20 Appropriation (special fund) .....	399	429	519
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-2	.....	.....
70.00 Total new budget authority (gross) .....	397	429	519

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	264	276	349
73.10 Total new obligations .....	421	504	519
73.20 Total outlays (gross) .....	-404	-431	-455
73.45 Recoveries of prior year obligations .....	-7	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....
74.40 Obligated balance, end of year .....	276	349	413

**Outlays (gross), detail:**

86.97 Outlays from new mandatory authority .....	312	287	300
86.98 Outlays from mandatory balances .....	92	144	155
87.00 Total outlays (gross) .....	404	431	455

**Offsets:**

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....

**Net budget authority and outlays:**

89.00 Budget authority .....	399	429	519
90.00 Outlays .....	404	431	455

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed

through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

**Object Classification (in millions of dollars)**

Identification code 10-5114-0-2-752	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	22	24	24
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	7	8	9
23.3 Communications, utilities, and miscellaneous charges .....	70	99	126
25.2 Other services .....	155	174	176
26.0 Supplies and materials .....	9	11	11
31.0 Equipment .....	151	183	168
99.0 Direct obligations .....	419	504	519
99.0 Reimbursable obligations .....	2	.....	.....
99.9 Total new obligations .....	421	504	519

**Employment Summary**

Identification code 10-5114-0-2-752	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	206	217	217

**ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$83,075,000]** \$87,255,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2010.*)

**Program and Financing (in millions of dollars)**

Identification code 10-0927-0-1-752	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Executive direction .....	1	2	2
00.02 Program direction and policy formulation .....	10	10	11
00.03 Court administration .....	7	7	7
00.04 Defender Services .....	4	4	6
00.05 Facilities and security .....	6	6	6
00.06 Finance and budget .....	10	10	9
00.07 Human resources .....	12	12	12
00.08 Information technology .....	1	1	1
00.09 Internal services .....	32	36	37
00.10 Judges programs .....	13	13	13
00.11 Probation and pretrial services .....	3	4	5
09.01 Offsetting Collections .....	42	45	47
10.00 Total new obligations .....	141	150	156

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	141	150	156
23.95 Total new obligations .....	-141	-150	-156
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....

**New budget authority (gross), detail:**

Discretionary:			
40.00 Appropriation .....	79	83	87
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	35	67	69
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	27	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	62	67	69
70.00 Total new budget authority (gross) .....	141	150	156

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	-14	-16	51
73.10	Total new obligations .....	141	150	156
73.20	Total outlays (gross) .....	-144	-150	-156
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-27		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	28	67	
74.40	Obligated balance, end of year .....	-16	51	51
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	131	145	151
86.93	Outlays from discretionary balances .....	13	5	5
87.00	Total outlays (gross) .....	144	150	156
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-63	-67	-69
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-27		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	28		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	79	83	87
90.00	Outlays .....	81	83	87

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0927-0-1-752				
		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	74	78	78
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	75	79	79
12.1	Civilian personnel benefits .....	18	20	20
21.0	Travel and transportation of persons .....	1	1	2
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services .....	3	3	6
31.0	Equipment .....	1	1	1
99.0	Direct obligations .....	99	105	109
99.0	Reimbursable obligations .....	42	45	47
99.9	Total new obligations .....	141	150	156

**Employment Summary**

Identification code 10-0927-0-1-752				
		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....	631	639	641

Reimbursable:				
2001	Civilian full-time equivalent employment .....	250	256	259

**FEDERAL JUDICIAL CENTER**  
*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [ \$27,328,000 ] 28,694,000; of which \$1,800,000 shall remain available through September 30, [ 2011 ] 2012, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (Judiciary Appropriations Act, 2010.)

**Program and Financing** (in millions of dollars)

Identification code 10-0928-0-1-752				
		2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>				
00.01	Education and training .....	17	19	20
00.02	Research .....	5	5	5
00.03	Program support .....	3	3	3
09.01	Reimbursable program .....	1	1	
10.00	Total new obligations .....	26	28	28
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		1	1
22.00	New budget authority (gross) .....	27	28	29
23.90	Total budgetary resources available for obligation .....	27	29	30
23.95	Total new obligations .....	-26	-28	-28
24.40	Unobligated balance carried forward, end of year .....	1	1	2
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	26	27	29
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	
70.00	Total new budget authority (gross) .....	27	28	29
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	4	4	4
73.10	Total new obligations .....	26	28	28
73.20	Total outlays (gross) .....	-26	-28	-29
74.40	Obligated balance, end of year .....	4	4	3
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	23	25	26
86.93	Outlays from discretionary balances .....	3	3	3
87.00	Total outlays (gross) .....	26	28	29
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-1	-1	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	26	27	29
90.00	Outlays .....	25	27	29

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0928-0-1-752				
		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	14	15	15
12.1	Civilian personnel benefits .....	4	4	4
21.0	Travel and transportation of persons .....	5	5	6
25.2	Other services .....		1	1

SALARIES AND EXPENSES—Continued  
Object Classification—Continued

Identification code 10-0928-0-1-752		2009 actual	2010 est.	2011 est.
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	1	1
99.0	Direct obligations .....	25	27	28
99.0	Reimbursable obligations .....	1	1	
99.9	Total new obligations .....	26	28	28

## Employment Summary

Identification code 10-0928-0-1-752		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....	142	138	140

## JUDICIAL RETIREMENT FUNDS

## Federal Funds

## PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), **[\$71,874,000]** \$79,061,400; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), **[\$6,500,000]** \$7,300,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), \$4,000,000. (*Judiciary Appropriations Act, 2010.*)

## Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752		2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>				
00.01	Payment to Judicial Officers' Retirement Fund .....	65	72	79
00.02	Payment to Court of Federal Claims Judges Retirement Fund ....	4	4	4
00.03	Payment to Judicial Survivors' Annuities Fund .....	7	6	7
10.00	Total new obligations (object class 12.1) .....	76	82	90
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	76	82	90
23.95	Total new obligations .....	-76	-82	-90
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.00	Appropriation .....	76	82	90
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	76	82	90
73.20	Total outlays (gross) .....	-76	-82	-90
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	76	82	90
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	76	82	90
90.00	Outlays .....	76	82	90

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

## Trust Funds

## JUDICIAL OFFICERS' RETIREMENT FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8122-0-7-602		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year .....			11
01.99	Balance, start of year .....			11
<b>Receipts:</b>				
02.00	Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity .....	2	4	4
02.40	Interest and Profits on Investments, Judicial Officers' Annuity .....	8	7	7
02.41	Federal Payment to Judicial Officers Retirement Fund .....	65	82	90
02.99	Total receipts and collections .....	75	93	101
04.00	Total: Balances and collections .....	75	93	112
<b>Appropriations:</b>				
05.00	Judicial Officers' Retirement Fund .....	-76	-82	-90
05.99	Total appropriations .....	-76	-82	-90
07.95	Rounding adjustment .....	1		
07.99	Balance, end of year .....		11	22

## Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602		2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>				
00.10	Judicial Officers Retirement Fund .....	36	82	90
10.00	Total new obligations (object class 42.0) .....	36	82	90
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	277	317	317
22.00	New budget authority (gross) .....	76	82	90
23.90	Total budgetary resources available for obligation .....	353	399	407
23.95	Total new obligations .....	-36	-82	-90
24.40	Unobligated balance carried forward, end of year .....	317	317	317
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund) .....	76	82	90
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	2	44
73.10	Total new obligations .....	36	82	90
73.20	Total outlays (gross) .....	-35	-40	-45
74.40	Obligated balance, end of year .....	2	44	89
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....		30	45
86.98	Outlays from mandatory balances .....	35	10	
87.00	Total outlays (gross) .....	35	40	45
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	76	82	90
90.00	Outlays .....	35	40	45
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	279	319	359
92.02	Total investments, end of year: Federal securities: Par value ....	319	359	399

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

## JUDICIAL SURVIVORS' ANNUITIES FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8110-0-7-602		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year .....		1	2
01.99	Balance, start of year .....		1	2

Receipts:				
02.00	Judicial Survivors Annuity, Deductions from Employees Salaries .....	7	6	7
02.40	Judicial Survivors Annuity, Interest and Profits on Investments .....	20	21	22
02.41	Federal Payment to Judicial Survivors Annuities Fund .....	7	7	7
02.99	Total receipts and collections .....	34	34	36
04.00	Total: Balances and collections .....	34	35	38
Appropriations:				
05.00	Judicial Survivors' Annuities Fund .....	-33	-33	-36
05.99	Total appropriations .....	-33	-33	-36
07.99	Balance, end of year .....	1	2	2

**Program and Financing** (in millions of dollars)

Identification code 10-8110-0-7-602	2009 actual	2010 est.	2011 est.	
<b>Obligations by program activity:</b>				
00.10	Judicial Survivor's Annuity Fund .....	23	24	25
10.00	Total new obligations (object class 42.0) .....	23	24	25
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	471	481	490
22.00	New budget authority (gross) .....	33	33	36
23.90	Total budgetary resources available for obligation .....	504	514	526
23.95	Total new obligations .....	-23	-24	-25
24.40	Unobligated balance carried forward, end of year .....	481	490	501
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund) .....	33	33	36
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	3	3	3
73.10	Total new obligations .....	23	24	25
73.20	Total outlays (gross) .....	-23	-24	-25
74.40	Obligated balance, end of year .....	3	3	3
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	24	25	
86.98	Outlays from mandatory balances .....	23		
87.00	Total outlays (gross) .....	23	24	25
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	33	33	36
90.00	Outlays .....	23	24	25
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	477	487	497
92.02	Total investments, end of year: Federal securities: Par value .....	487	497	507

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election. This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND  
**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-8124-0-7-602	2009 actual	2010 est.	2011 est.
01.00	Balance, start of year .....		
01.99	Balance, start of year .....		

Receipts:				
02.40	Federal Payment to Claims Court Judges' Retirement Fund .....	4	4	4
02.41	Interest, Claims Court Judges' Retirement Fund .....	1		
02.99	Total receipts and collections .....	5	4	4
04.00	Total: Balances and collections .....	5	4	4
Appropriations:				
05.00	United States Court of Federal Claims Judges' Retirement Fund .....	-5	-4	-4
05.99	Total appropriations .....	-5	-4	-4
07.99	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 10-8124-0-7-602	2009 actual	2010 est.	2011 est.	
<b>Obligations by program activity:</b>				
00.01	Court of Federal Claims Judges Retirement Fund .....	3	4	4
10.00	Total new obligations (object class 42.0) .....	3	4	4
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	16	18	18
22.00	New budget authority (gross) .....	5	4	4
23.90	Total budgetary resources available for obligation .....	21	22	22
23.95	Total new obligations .....	-3	-4	-4
24.40	Unobligated balance carried forward, end of year .....	18	18	18
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund) .....	5	4	4
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....			1
73.10	Total new obligations .....	3	4	4
73.20	Total outlays (gross) .....	-3	-3	-3
74.40	Obligated balance, end of year .....		1	2
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....		3	3
86.98	Outlays from mandatory balances .....	3		
87.00	Total outlays (gross) .....	3	3	3
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	5	4	4
90.00	Outlays .....	3	3	3
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	17	19	21
92.02	Total investments, end of year: Federal securities: Par value .....	19	21	22

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

**UNITED STATES SENTENCING COMMISSION**  
*Federal Funds*

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$16,837,000]** \$17,595,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0938-0-1-752	2009 actual	2010 est.	2011 est.	
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	16	17	19
10.00	Total new obligations .....	16	17	19

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 10–0938–0–1–752	2009 actual	2010 est.	2011 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
22.00 New budget authority (gross) .....	16	17	18
23.90 Total budgetary resources available for obligation .....	17	18	19
23.95 Total new obligations .....	–16	–17	–19
24.40 Unobligated balance carried forward, end of year .....	1	1	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	16	17	18
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	5	5	6
73.10 Total new obligations .....	16	17	19
73.20 Total outlays (gross) .....	–16	–16	–18
74.40 Obligated balance, end of year .....	5	6	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	14	15
86.93 Outlays from discretionary balances .....	4	2	3
87.00 Total outlays (gross) .....	16	16	18
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	16	17	18
90.00 Outlays .....	16	16	18

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

## Object Classification (in millions of dollars)

Identification code 10–0938–0–1–752	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	11	12
12.1 Civilian personnel benefits .....	2	2	3
25.2 Other services .....	4	3	3
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	16	17	19

## Employment Summary

Identification code 10–0938–0–1–752	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	103	110	110

## ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Within 90 days after the date of the enactment of this Act, the Administrative Office of the U.S. Courts shall submit to the Committees on Appropriations a comprehensive financial plan for the Judiciary allocating all sources of available funds including appropriations, fee collections, and carryover balances, to include a separate and detailed plan for the Judiciary Information Technology Fund, which will establish the baseline for application of reprogramming and transfer authorities for the current fiscal year.

SEC. 305. Section 3314(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 306. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

【SEC. 307. Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended—

(1) in the third sentence (relating to the District of Kansas), by striking "18 years" and inserting "19 years";

(2) in the sixth sentence (relating to the Northern District of Ohio), by striking "18 years" and inserting "19 years"; and

(3) in the seventh sentence (relating to the District of Hawaii), by striking "15 years" and inserting "16 years". ]

SEC. 307. Section 140 of Public Law 97–92, as amended by Public Law 107–77 (28 U.S.C. 461 note), is repealed. (*Judiciary Appropriations Act, 2010.*)

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
10–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	28	4	4
General Fund Offsetting receipts from the public .....	28	4	4